

SECRET/CONTROL - US OFFICIALS ONLY
SECURITY INFORMATION

50X1-HUM

German Democratic Republic

ACTUAL EXPENDITURES UP TO 30 SEPTEMBER 1951 UNDER THE 1951 GDR BUDGET

| Sectional Plan Number | | Fulfillment in % | Sectional Plan Number | | Fulfillment in % |
|--------------------------|---|------------------|--------------------------|---|------------------|
| 01 | Legislature | 55.4 | 10 | Heavy industry | 64.1 |
| 02 | President of the GDR | 59.4 | | Currency payments | 43.4 |
| 03 | Administrative work | 64.5 | | Lowering of prices | 73.8 |
| | Radio Radio | 75.0 | | Losses | 41.3 |
| | Information | 73.0 | 10 | | |
| 04 | Foreign Affairs | 49.0 | 11 | Machine-building | 57.6 |
| 05 | State administration and Interior | 69.7 | | Currency payments | 26.8 |
| | Section 033 - fire protection | | | Settlement of losses | 58.6 |
| | (Section 045 Main Administration for GDR Police | | 12 | Light industry | 81.3 |
| | (Section 046 Main Administration for Training | 71.0 | | Currency payments | 87.7 |
| | (Section 047 Main Administration for Sea Police | | 13 | Food, beverages, and tobacco industry | 71.6 |
| 06 | State security | 67.8 | | Currency payments | 76.6 |
| 07 | State Planning Commission | 50.4 | 14 | Agriculture and Forestry | 67.6 |
| | Research | 73.4 | | Currency for the Federation of People-Owned Farms | 100.0 |
| | Material reserve stocks | 30.0 | | Currency for the German Seed Growers Cooperatives | 100.0 |
| 08 | Finances | 80.0 | | Lowering of prices of the Machine Rental Stations | 95.4 |
| | Currency reform equalization fund | 54.5 | | New farmers' credits | 50.6 |
| | *Account Number 511 | 83.3 | | Land reform | 52.5 |
| | *Account Number 154 | 87.5 | | Forestry | 62.5 |
| | *Reparations deliveries and settlement of price differences | 109.0 | | Measures against potato bugs | 53.0 |
| | *Incidental expenses | 8.0 | 15 | Foreign and Intra-German Trade | 135.7 |
| | *Transportation expenses | 20.3 | | Foreign trade losses | 138.3 |
| | Churches | 72.7 | 16 | Trade and supply | 48.7 |
| 09 | Coordination of all financial matters | 50.0 | | | |

items under sectional plan 08 which are marked with * cover reparations payments to the Soviet Occupation Forces.

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